

Altoona Metro Transit DBA AMTRAN
2016 Annual Agency Profile

General Manager: Mr. Eric Wolf

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,795,387 Annual Passenger Miles (PMT)
599,957 Annual Unlinked Trips (UPT)
2,094 Average Weekday Unlinked Trips
1,214 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Financial Information

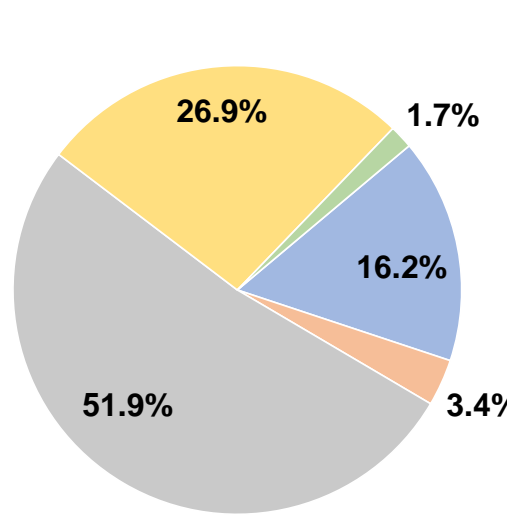
Sources of Operating Funds Expended

Fare Revenues	\$735,855	16.2%
Local Funds	\$152,859	3.4%
State Funds	\$2,353,909	51.9%
Federal Assistance	\$1,219,739	26.9%
Other Funds	\$76,596	1.7%
Total Operating Funds Expended	\$4,538,958	100.0%

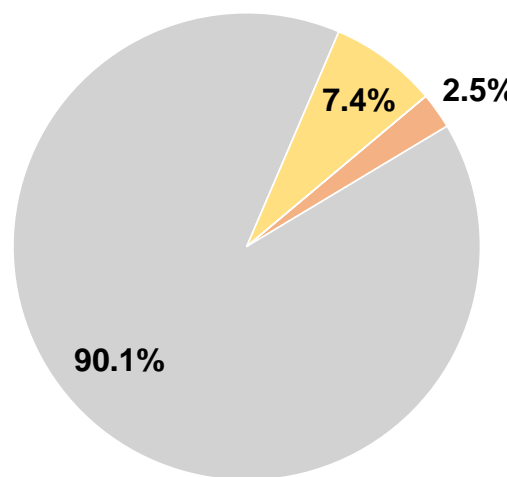
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,602	2.5%
State Funds	\$560,671	90.1%
Federal Assistance	\$46,319	7.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$622,592	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

537,486 Annual Vehicle Revenue Miles (VRM)
44,242 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$509,362	\$0	\$29,356	\$83,874	\$622,592
Total	22	12	\$509,362	\$0	\$29,356	\$83,874	\$622,592

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,274,884	72.9%
Materials and Supplies	\$445,270	9.9%
Purchased Transportation	\$223,852	5.0%
Other Operating Expenses	\$550,624	12.3%
Total Operating Expenses	\$4,494,630	100.0%
Reconciling OE Cash Expenditures	\$44,328	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$237,547	\$40,571	\$0	71,347	13,549	43,058	4,933	0.0	38	13	65.8%	11.0
Bus	\$4,257,083	\$695,284	\$622,592	1,724,040	586,408	494,428	39,309	0.0	26	21	19.2%	21.5
Total	\$4,494,630	\$735,855	\$622,592	1,795,387	599,957	537,486	44,242	0.0	64	34	46.9%	

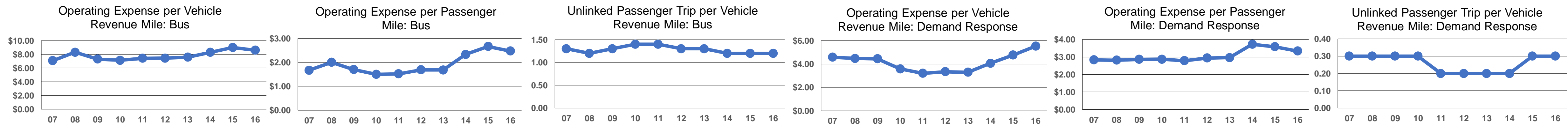
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$48.15
Bus	\$8.61	\$108.30
Total	\$8.36	\$101.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$17.53	0.3	2.8
Bus	\$2.47	\$7.26	1.2	14.9
Total	\$2.50	\$7.49	1.1	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.